

SAF-E050-80
8 February 1980

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MEMORÁNDUM FOR: Assistant Director for Resources and
Systems/DIA

FROM : Director, Consolidated SAFE Project Office/ODP

SUBJECT : Fiscal Year 1982 SAFE Budget

1. The SAFE program is preparing the FY-82 budget in conformance with the DCI's guidance as outlined in the FY-80 budget. Since this budget will have components in both the CIA and the DIA, it is imperative that the program not be disrupted by avoidable variations in budget processing.

2. The problem caused by breaking this already complex program into a number of ZBB components within each Agency has been reviewed with the Steering Committee. Dividing this program, which is under contract and planned in accordance with guidance, into artificial packages requires justifications for the artificial pieces which are very difficult to define or defend. There has been general agreement that the SAFE budget should be submitted as a unit within each Agency rather than segmented to satisfy the rigorous definitions of ZBB.

3. To obviate the difficulties encountered in previous years, I am suggesting that each Agency place the SAFE budget in one package and rank the program as a package. This uniformity will facilitate the RMS/OMB review and will ensure against vital portions of the program being deferred to the detriment of the overall program.

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4. I am enclosing the proposed FY-82 SAFE budget which will be reviewed with the SAFE Steering Committee in April. I will be happy to review this with you and provide staff support to your comptroller to support the review of this budget.

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Attachment: As stated

SUBJECT: Fiscal Year 1982 SAFE Budget

cc: Comptroller/DIA
Comptroller/CIA
SAFE Steering Committee
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